



खर्च पक्षगु-कलस सफो

खर्च, दस गक

cf-a= 2073/074 sf; zflwt tyf cf-a= 2074/075 sf]l: j st Aoo



l; g=	vr{zllf\$	cf-a= 2072/073 sf]oyf{ Aoo <sd ?=	cf-a= 2073/074 sf]l: j st Aoo <sd ?=	cf-a= 2073/074 sf] ; zflwt Aoo <sd ?=	cf-a= 2074/075 sf] cgdfigt Aoo <sd ?=
S	चालु (प्रशासनिक) खर्च				
1	pkef] vr{				
1.01	tna	48,309,153.76	60,130,000.00	69,375,000.00	75,575,000.00
1.02	eQf	4,858,954.60	7,288,000.00	6,238,000.00	6,738,000.00
1.03	; z]f eQf vr{tyf blgs eQf		-		
1.04	kfzfs	1,081,939.80	1,154,000.00	1,154,000.00	1,154,000.00
1.05	vfBfg tyf cxf<	432,207.36	523,000.00	502,000.00	502,000.00
1.06	cf]ml pkr<	56,130.00	300,000.00	290,000.00	300,000.00
1.07	; j]f lgj Q ; lj wf	1,968,463.76	3,500,000.00	3,500,000.00	3,000,000.00
2	sfoho ; -rfng < ; j]f vr{				
2.01	sfoho ; -rfng < ; j]f vr{	6,622,791.13	8,245,000.00	9,417,000.00	8,670,000.00
2.02	ef*f	692,459.97	785,000.00	650,000.00	700,000.00
2.03	ddf tyf ; Def<	17,600.00	150,000.00	150,000.00	150,000.00
2.04	Qwg tyf cQ Qwg	1,224,294.75	1,225,000.00	1,375,000.00	1,375,000.00
2.05	kfdz{tyf cQ ; j]f zlls vr{	700,952.54	700,000.00	700,000.00	700,000.00
2.06	lj]w vr{	2,026,274.37	2,505,000.00	2,655,000.00	2,855,000.00
3	cgbfg				
4	; j]f vr{	585,671.00	600,000.00	700,000.00	700,000.00
5	ek<l cpg]vr{	188,174.64	350,000	350,000.00	350,000.00
6	lkntf{vr{	591,409.12	500,000.00	500,000.00	500,000.00
	hdf rfn"vr{<sd ?=	69,356,476.80	87,955,000.00	97,556,000.00	103,269,000.00
v=	sfohd tyf klhut vr{				
1	lf]ut sfohd < k<of]hg				
1.1	गत वर्षको दायित्व भुक्तानी (क्रमागत cfo]hg <sup>o</sup> )	40,682,148.67	30,000,000.00	60,000,000.00	30,000,000.00
1.2	C)fsf]; f]f Aofh eQfgl	7,603,497.05	8,000,000.00	8,000,000.00	8,000,000.00
1.3	समपुरक कोष (म्याचिड फण्ड) खर्च	9,663,570.59	35,000,000.00	35,570,000.00	35,000,000.00
1.4	; fdlhs ; klf sfohd vr{	93,602,292.00	76,080,000.00	177,550,000.00	177,550,000.00
1.5	olg; km<fxt sfohd vr{	24,366,000.00	-	51,848,000.00	-
	hdf <sd ?=	175,917,508.31	149,080,000.00	332,968,000.00	250,550,000.00
2	lj lefg sf]fx?	75,716,729.01	25,700,000.00	29,200,000.00	29,300,000.00
3	lgoldt tyf cfsl:ds ; j]f				
3.1	; <; kmO(Aoj) : yfkg vr{	12,567,131.92	16,419,000.00	17,004,000.00	17,104,000.00
4	cQ ; zt{klhut sfohd?>				
4.01	स्थानीय शासन तथा सा.वि. (चालू) sfohd vr{	9,501,363.00	12,008,000.00	10,706,000.00	10,706,000.00
4.2	hu]f sf]f of]hg? vr{	11,791,377.30	20,000,000.00	-	-
4.3	gu< lf] k] f]f< lj sf; sfohd vr{	-	-	23,830,000.00	26,612,000.00
4.4	नगर स्तरीय योजना (जिविस/सशर्त cgbfg <sup>o</sup> ) vr{	293,100.00	500,000.00	500,000.00	500,000.00

l; =g=	vr{zllf\$	cf-a= 2072/073 sf]oyfy{ Aoo <sd ?=	cf-a= 2073/074 sf]:jlsf Aoo <sd ?=	cf-a= 2073/074 sf] ; z]wt Aoo <sd ?=	cf-a= 2074/075 sf] cgdf]gt Aoo <sd ?=
4.5	; j f<l; fwg vl<b vr{	8,599.99	200,000.00	6,200,000.00	200,000.00
4.6	chlj s krif< ; sng s]b]lgdf]f vr{	4,500,000.00	2,000,000.00	2,500,000.00	2,500,000.00
4.7	gu< lj sf; sf]f C) f tyf cgbfg cf]f]hgf? -z; t{klhut vr{	1,784,297.00	-	5,130,000.00	-
4.8	knfg g]kn; usf]; xsfo{sfoqmd vr{	1,034,523.00	-	500,000.00	500,000.00
4.9	axt rqnky cf]f]hgf vr{	1,786,764.00	-	-	-
4.10	afzj] ; efux kj fvf< ; wf< vr{	853,680.71	-	-	-
4.11	; f] ; *saQl sfoqmd vr{	7,546,812.00	-	3,889,000.00	4,000,000.00
4.12	&hf kj fvf< cf]f]hgf vr{	0.00	-	14,216,000.00	30,000,000.00
4.13	lhNf :j f:Yo sfof]o zx<l :j f:Yo z; t{klhut vr{	649,800.00	-	1,000,000.00	-
	h]df <sd ?=	39,750,317.00	34,708,000.00	68,471,000.00	75,018,000.00
5	; f] f]lgs glih ; femf<l sfoqmd vr{	4,851,209.26	8,600,000.00	10,450,000.00	9,400,000.00
6	<)fgl]ts cf]f]hgf tyf sfoqmd	159,286.16	2,277,900.00	2,277,900.00	1,613,400.00
7	gu< :t<lo sfoqmd tyf cf]f]hgf?				
7.1	ef]ts lj sf; of]hgf; u ; Dalwt sfoqmd tyf cf]f]hgf?	1,069,932.87	6,833,500.00	6,833,500.00	14,198,200.00
7.2	cfly\$ lj sf; ; u ; Dalwt sfoqmd	73,100.00	683,500.00	683,500.00	3,226,900.00
7.3	j ftfj <)f ; <l]f ; Dalw sfoqmd	1,668,035.00	2,050,000.00	2,050,000.00	2,581,500.00
7.4	जोखिम(विपद)न्यूनीकरण तथा Aoj :yfkq sfoqmd	296,500.39	1,025,000.00	1,025,000.00	1,290,800.00
7.5	lj Qlo lj sf; Aoj :yfkq sfoqmd	560,273.82	1,025,000.00	1,025,000.00	1,936,000.00
7.6	; :yfut lj sf; cf]f]hgf tyf sfoqmd	1,354,374.40	2,050,000.00	2,050,000.00	2,581,500.00
	जम्मा रकम रु.:-	5,022,216.48	13,667,000.00	13,667,000.00	25,814,900.00
8	kq\$gf]ds sfoqmd				
8.1	kf<blz]f tyf ; r]gf klj lw kq\$ sfoqmd	966,702.00	1,717,200.00	1,717,200.00	2,953,900.00
8.2	z]lfs lf] kq\$ sfoqmd	2,129,329.00	5,151,500.00	5,151,500.00	10,338,400.00
8.3	; flx]o, snff, ; :s]l kq\$ sfoqmd	547,800.00	858,500.00	858,500.00	1,181,500.00
8.4	o]f ; z]Qms<)f tyf v]hsb lf] kq\$ sfoqmd	1,195,988.65	1,717,200.00	1,717,200.00	2,953,900.00
8.5	ko]g lf] kq\$ sfoqmd vr{	2,017,748.97	3,005,000.00	3,005,000.00	4,135,400.00
8.6	hg:j f:Yo kq\$ sfoqmd vr{	1,588,295.00	2,575,800.00	2,575,800.00	4,726,000.00
8.7	clloog, cg' Gwfg tyf ab]z ; Dks{kq\$ sfoqmd vr{	121,110.80	429,300.00	429,300.00	886,000.00
8.8	c]o kq\$ sfoqmd vr{	1,127,393.55	1,717,200.00	1,717,200.00	2,215,400.00
	h]df <sd ?=	9,694,367.97	17,171,700.00	17,171,700.00	29,390,500.00

l; =g=	vr{zllf\$	cf-a= 2072/073 sf]oyfy{ Aoo <sd ?=	cf-a= 2073/074 sf]:jls\$ Aoo <sd ?=	cf-a= 2073/074 sf] ; z]wt Aoo <sd ?=	cf-a= 2074/075 sf] cgdf]gt Aoo <sd ?=
10	nllft lf] lj sf; sfoqmd vr{				
10.1	dlxf nllft lj sf; sfoqmd vr{				
10.1.1	dlxf nllft gu<:t<lo cfo]hgfy tyf sfoqmd	0.00	129,400.00	129,400.00	458,300.00
10.1.2	dlxf nllft j *f:t<lo cfo]hgfy tyf sfoqmd	0.00	6,340,300.00	6,340,300.00	8,706,800.00
10.1.3	dlxf nllft ; fdlhs/lfdtf lj sf;	1,107,900.00	1,617,500.00	1,617,500.00	2,291,300.00
10.1.4	dlxf nllft cfly\$;/; lk lj sf;	990,185.00	2,156,600.00	2,156,600.00	3,055,000.00
10.1.5	dlxf nllft ; yfut lj sf;	150,000.00	539,200.00	539,200.00	763,800.00
	जम्मा रकम रु.:-	2,248,085.00	10,783,000.00	10,783,000.00	15,275,200.00
10.2	j fnj flnsf nllft lj sf; sfoqmd vr{				
10.2.1	j fnj flnsf nllft gu<:t<lo cfo]hgfy?	0.00	140,200.00	140,200.00	496,400.00
10.2.2	j fnj flnsf nllft j *f:t<lo cfo]hgfy?	0.00	6,868,600.00	6,868,600.00	9,432,400.00
10.2.3	j fnj flnsf nllft ; fdlhs/lfdtf lj sf;	1,163,912.00	2,695,900.00	2,695,900.00	3,818,800.00
10.2.4	j fnj flnsf nllft ; yfut lj sf;	312,000.00	1,078,300.00	1,078,300.00	1,527,600.00
	जम्मा रकम रु.:-	1,475,912.00	10,783,000.00	10,783,000.00	15,275,200.00
10.3	cfblj f; L hghftL, blnt, h] & gfuk<.....lj sf; sfoqmd vr{				
10.3.1	cfblj f; L hghftL...gu<:t<lo cfo]hgfy	0.00	210,300.00	210,300.00	744,700.00
10.3.2	cfblj f; L hghftL...j *f:t<lo cfo]hgfy	0.00	10,302,900.00	10,302,900.00	14,148,600.00
10.3.3	; fdlhs/lfdtf lj sf; sfoqmd	1,960,284.00	2,426,200.00	2,426,200.00	3,436,900.00
10.3.4	cfly\$;/; lk lj sf; sfoqmd	1,378,309.00	2,426,200.00	2,426,200.00	3,436,900.00
10.3.5	; yfut lj sf; sfoqmd	505,000.00	808,800.00	808,800.00	1,145,700.00
	जम्मा रकम रु.:-	3,843,593.00	16,174,400.00	16,174,400.00	22,912,800.00
10.4	nllft lf] gu<:t<lo cfo]hgfy tyf कार्यक्रम (१०.१.१, १०.२.१ र १०.३.१ sf]hdDf	0.00	479,900.00	479,900.00	1,699,400.00
10.5	nllft lf] j *f:t<lo cfo]hgfy tyf कार्यक्रम (१०.१.२, १०.२.२ र १०.३.२ sf]hdDf	13,444,689.78	23,511,800.00	23,511,800.00	32,287,800.00
	nllft lf] sh hDdf <sd ?=	21,012,279.78	37,740,400.00	37,740,400.00	53,463,200.00
11	j *f:t<lo cfo]hgfy tyf sfoqmd खर्च (लक्षित क्षेत्र बाहेक)	18,264,033.89	34,692,200.00	34,695,800.00	40,708,100.00
12	cfsl:ds/ek<d sfoqmd vr{	884,974.46	2,277,900.00	2,278,200.00	1,613,900.00
13	cfo]hgfy ; rfng tyf व्यवस्थापन(कन्टेन्जेन्सी) खर्च	1,683,474.74	3,334,900.00	3,335,000.00	4,724,000.00
	कुल जम्मा कार्यक्रम तथा पूजिगत खर्च रकम रु.:-	365,523,528.98	345,669,000.00	569,259,000.00	538,700,000.00
	कुल जम्मा खर्च रकम रु. :	434,880,005.78	433,624,000.00	666,815,000.00	641,969,000.00