



ಖರ್ಚು ಪರಿಶೋಧನೆ ಸಂಪನ್ಮೂಲ  
 ಖರ್ಚು, ದರ್ಜೆಗೊಳಿಸಿದ  
 ವರ್ಷಗಳಿಗಾಗಿ  
 ಸಂಖ್ಯೆ= 2073/074 ಸಿಬಿಡಿ, < dxgf



l; =g=	vr{zlf\$	cf-a= 2073/074 sf :jls< <sd ?=	2073 dl; < dxgfsjvr{ <sd ?=	2073 dl; < d; ftt; Ddsfjvr{ <sd ?=
S	ಚಾಲು (ಪ್ರशासनिक)खर्च			
1	pkefj vr{			
1.01	tna			
1.01.1	tna sdfkl	49,500,000.00	7,181,669.10	21,516,719.95
1.01.2	kbflwsfkl kfk>lds	-	-	-
1.01.3	sdfkl sNo)f sfj	10,000,000.00	3,000,000.00	3,000,000.00
1.01.4	lj df lklod vr{	630,000.00	91,600.00	230,600.00
1.02	eOf			
1.02.1	sdfkl eOf	3,500,000.00	370,464.00	966,664.00
1.02.2	kbflwsfkl eOf	-	-	-
1.02.3	ಕರ್ಮಚಾರಿ ಪ್ರೋತ್ಸಾಹನ ಭತ್ತಾ(ಸಂಯುಕ್ತ ವಡಾ)	888,000.00	187,993.40	187,993.40
1.02.4	a&s eOf	450,000.00	-	66,000.00
1.02.5	ಬೆಡಕ ಭತ್ತಾ(ಸಂಯುಕ್ತ ವಡಾ)	500,000.00	99,996.00	99,996.00
1.02.6	sf.c.efl%]; lj wf vr{	170,000.00	-	-
1.02.7	; -rfk vr{	1,080,000.00	121,000.00	304,500.00
1.02.8	cltkOm ; do sfo{sdfkl kfl; fxc eOf	700,000.00	91,900.00	225,281.72
1.03	; jf ed)f vr{tyf blgs eOf	-	-	-
1.04	kfzfs			
1.04.1	ಪೊಶಾಕ (ಪ್ರशासनिक कर्मचारी)	939,000.00	-	922,500.00
1.04.2	ಪೊಶಾಕ (ನಗರ ಪ್ರಹರಿ)	215,000.00	-	-
1.05	vfBfg tyf cxfk			
1.05.1	ಖಾದ್ಯಾನನ ತಥಾ ಆಹಾರ (ನಗರ ಪ್ರಹರಿ)	521,000.00	70,129.80	177,662.16
1.05.2	ಖಾದ್ಯಾನನ ತಥಾ ಆಹಾರ (ಕಾನ್ಜಿಹಾಁಸ)	2,000.00	-	-
1.06	cfjwl pkrfk	300,000.00	-	-
1.07	; jf lgj Q ; lj wf	3,500,000.00	394,216.18	2,685,167.47
2	sfofho ; -rfng < ; jf vr{			
2.01	kfgl tyf lahl dxzh			
2.01.1	ಪಾನಿ ತಥಾ ವಿಜುಲಿ ಮಹಶುಲ (ನ.ಪಾ.)	400,000.00	30,276.81	139,273.91
2.01.2	ಪಾನಿ ತಥಾ ವಿಜುಲಿ ಮಹಶುಲ (ವಸಪಾರ್ಕ)	800,000.00	74,363.02	399,508.42
2.01.3	ಪಾನಿ ತಥಾ ವಿಜುಲಿ ಮಹಶುಲ (ವಡಾ ಸಮಿತಿ)	50,000.00	2,524.03	2,773.93
2.01.4	ಪಾನಿ ತಥಾ ವಿಜುಲಿ ಮಹಶುಲ (ಸಂಯುಕ್ತ ವಡಾ)	145,000.00	31,664.50	31,664.50
2.02	; -rfk dxzh			
2.02.1	ಸಂಚಾರ ಮಹಶುಲ (ನ.ಪಾ.ಕಾರ್ಯಾಲಯ)	300,000.00	48,499.51	114,566.26
2.02.2	ಸಂಚಾರ ಮಹಶುಲ (ವಡಾ ಕಾರ್ಯಾಲಯ)	100,000.00	4,927.11	14,435.80
2.02.3	ಸಂಚಾರ ಮಹಶುಲ (ಸಂಯುಕ್ತ ವಡಾ)	135,000.00	24,998.50	24,998.50
2.03	sfofho ; -rfng ; Dj Gwl vr{			
2.03.1	xhfs tyf slo< vr{	25,000.00	1,810.00	5,385.00
2.03.2	lj !fkg tyf ; rfg	200,000.00	2,000.00	21,999.61
2.03.3	a& b:tk/; j fkl glj s<)f cfo znsx?	200,000.00	-	11,750.00
2.03.4	d; nGb	1,000,000.00	-	-
2.03.5	%kfo{	1,200,000.00	-	615,937.01
2.03.6	ಪುಸ್ತಕ (ನ.ಪಾ.ಕಾರ್ಯಾಲಯ)	50,000.00	-	1,815.00
2.03.7	ಪತ್ರಪತ್ರಿಕಾ (ನ.ಪಾ.ಕಾರ್ಯಾಲಯ)	100,000.00	7,500.00	12,530.00
2.03.8	ಪತ್ರಪತ್ರಿಕಾ (ವಡಾ ಕಾರ್ಯಾಲಯ)	75,000.00	1,800.00	1,800.00
2.03.9	kflj fkl	105,000.00	8,283.00	33,549.00

2.03.10	nuf whf0{vr{	40,000.00	450.00	1,450.00
2.03.11	s<rf}l ; rfnf vr{	120,000.00	14,350.00	36,050.00
2.03.12	sfoffo ; dfng	700,000.00	-	16,210.00
2.03.13	गत विगत वर्षको भुक्तानी दिन बाकी (चालु खर्च)	1,000,000.00	13,500.00	1,566,262.22
2.03.14	; j f l ; f w g l j d f	400,000.00	253,247.05	253,247.05
2.03.15	kbklt{ ; rfnf vr{	500,000.00	1,000.00	15,920.11
2.03.16	मसलन्द (संयुक्त वडा)	450,000.00	109,995.00	109,995.00
2.03.17	छपाई (संयुक्त वडा)	50,000.00	-	-
2.03.18	कार्यालय सामान (संयुक्त वडा)	60,000.00	-	-
2.03.19	कार्यालय संचालन अन्य (संयुक्त वडा)	40,000.00	-	-
2.04	ef*f		-	-
2.04.1	j *f sfoffo #< ef*f	435,000.00	44,995.50	153,955.50
2.04.2	cGo ef*f vr{	350,000.00	27,825.66	123,279.66
2.05	ddt tyf ; Def<		-	-
2.05.1	विविध मर्मत सम्भार (सामान/ज्याला समेत)	150,000.00	-	38,353.49
2.06	Ofwg tyf cGo Ofwg		-	-
2.06.1	; j f l Ofwg kbflwsf l	-	-	-
2.06.2	; j f l Ofwg df} < ; f0sn tyf lhk	1,150,000.00	91,059.00	370,386.50
2.06.3	अन्य इन्धन (माइ्टाल, ग्यास, माइल, अन्य इन्धन)	75,000.00	-	-
2.07	kfdz{tyf cGo ; }f zNs vr{		-	-
2.07.1	n}f kkl}f vr{	700,000.00	-	-
2.08	lj ljw vr{		-	-
2.08.1	आर्थिक सहायता (दीन दुखी)	75,000.00	-	1,700.00
2.08.2	k<:sf< sdf f l	100,000.00	-	-
2.08.3	kl}fb ; rfnf vr{	450,000.00	-	-
2.08.4	offhg} th}f tyf j *f ehf tof l	350,000.00	8,000.00	8,000.00
2.08.5	g.k.f.sfoffo cltly ; }sf<	700,000.00	109,340.00	245,010.00
2.08.6	j *f sfoffo cltly ; }sf<	330,000.00	35,000.00	62,500.00
2.08.7	; qOm j *f cltly ; }sf<	500,000.00	99,996.00	99,996.00
3	cgbfg		-	-
4	; }f vr{		-	-
4.01	sfo}md ed}f vr{	-	-	-
4.01.1	sfo}md ed}f vr{kbflwsf l	-	-	-
4.01.2	sfo}md ed}f vr{sdf f l	600,000.00	85,730.00	306,716.00
5	ek l cfp g}vr{		-	-
5.01	भैपरी आउने खर्च(चालु)	200,000.00	-	30,854.75
5.02	भैपरी आउने खर्च(चालु) संयुक्त वडा	150,000.00	29,999.00	29,999.00
6	lkmtf}vr{	500,000.00	17,370.00	70,667.57
	h}df rfn"vr{<sd ?=	87,955,000.00	12,789,472.17	35,355,624.49
v=	sfo}md tyf klhut vr{			-
1	lf}ut sfo}md < kl}offhg}			-
1.1	ut aif}f}bfl}oj eQnfgl	30,000,000.00	4,297,633.89	37,859,246.17
1.2	C)fsf} ; f}f Aofh eQnfgl	8,000,000.00	-	-
1.3	समपुरक कोष (स्याचिइ फण्ड)	35,000,000.00	2,193,900.00	8,495,500.00
1.4	; fdf}hs ; }lff sfo}md	76,080,000.00	(530,400.00)	58,500,000.00
	h}df <sd ?=	149,080,000.00	5,961,133.89	104,854,746.17
2	lj le}g sf}f}?			
s	जोखिम व्यवस्थापन कोष (कामदार/कर्मचारी)	100,000.00	-	-
v=	dfgj ; zfwg lj sf ; sf}f	300,000.00	-	-
u	ddt ; Def< sf}f	17,000,000.00	5,119,000.00	6,419,000.00
#	प्रकोष (विपद्) व्यवस्थापन कोष	1,000,000.00	-	-
a	dlxnf tyf j fnj flnsf lj sf ; sf}f	200,000.00	-	-

r	u<lal Goðls<)f tyf ; fdfilhs kl<rfng sffif	200,000.00	-	-
%	cgfy, cklfE, c; xfo lazif sffif	200,000.00	-	-
h	af?)foGq ; rfng tyf Aoj :yfkG sffif	5,000,000.00	560,136.85	1,721,101.94
em	j ftfj <)f ; <lf) lazif sffif	1,500,000.00	-	-
-f	:yfglo zflGt ; ldt sffif	200,000.00	15,050.00	175,050.00
	<b>hDdf &lt;sd ?=</b>	<b>25,700,000.00</b>	<b>5,694,186.85</b>	<b>8,315,151.94</b>
<b>3</b>	<b>lgoldt tyf cfsl:ds ; Jf</b>			
<b>3.1</b>	<b>; &lt;; knf0{Aoj :yfkG vr{</b>			
3.1.1	; knf0{sd{f<l tnj	12,100,000.00	1,617,989.60	5,049,193.00
3.1.2	; knf0{sd{f<l eQf	1,000,000.00	168,700.00	395,500.00
3.1.3	; knf0{sd{f<l kfzfs	225,000.00	-	210,000.00
3.1.4	; knf0{fwgx?sfj0fwg vr{	1,500,000.00	74,277.50	278,608.45
3.1.5	; knf0{fwgx?sfjddt vr{	500,000.00	27,000.00	99,955.00
3.1.6	; <; knf0{cfhf< tyf ; fdfullx?	150,000.00	-	3,000.00
3.1.7	; knf0{tyf kfgl ^dfsl ; rfng vr{	100,000.00	3,900.00	3,900.00
3.1.8	; knf0{sd{f<l jldf	144,000.00	22,400.00	56,000.00
3.1.9	; <; knf0{DalGw cGo sfoGmd	700,000.00	11,000.00	44,490.00
	<b>hDdf &lt;sd ?=</b>	<b>16,419,000.00</b>	<b>1,925,267.10</b>	<b>6,140,646.45</b>
<b>4</b>	<b>cGo ; zt{khlut sfoGmdx?</b>			
4.1	स्थानीय शासन तथा सा.वि. (चालू) कार्यक्रम	12,008,000.00	32,500.00	1,278,000.00
4.2	huJf sffif ofhgfx?	20,000,000.00	-	-
4.3	नगर स्तरीय योजना (जिविस/सशर्त अनुदान)	500,000.00	-	-
4.4	; j f<l; fwg vl<b ; knf0 pks<)f ; dt	200,000.00	-	-
4.5	chlj s knf<; ; sng sfb lgdfxf	2,000,000.00	-	-
	<b>hDdf &lt;sd ?=</b>	<b>34,708,000.00</b>	<b>32,500.00</b>	<b>1,278,000.00</b>
<b>5</b>	<b>; fj flgs gllh ; femf&lt;l sfoGmd vr{</b>			
5.1	Aoj ; fo s< ; femf<l cfo lkmtf{	1,000,000.00	-	-
5.2	lal fkg s< ; femf<l cfo lkmtf{	300,000.00	-	-
5.3	; fj flgs zffino ; femf<l cfo lkmtf{	1,350,000.00	-	-
5.4	a; kfs(ef*f Aoj :yfkG cfo lkmtf{	1,050,000.00	-	-
5.5	knf<; ; sng zNs cfo lkmtf{	3,700,000.00	910,305.00	1,632,440.00
5.6	cGo ; femf<l cfo lkmtf{	1,200,000.00	239,345.00	273,745.00
	<b>hDdf &lt;sd ?=</b>	<b>8,600,000.00</b>	<b>1,149,650.00</b>	<b>1,906,185.00</b>
<b>6</b>	<b>&lt;)fgllts cfofhgf tyf sfoGmd</b>	<b>2,277,900.00</b>	<b>-</b>	<b>-</b>
<b>7</b>	<b>gu&lt; :t&lt;do sfoGmd tyf cfofhgxf?</b>			
7.1	effts lj sf; ; ofhgf; u ; DalGwt sfoGmd tyf cfofhgxf?	6,833,500.00	-	-
7.2	cfly& lj sf; ; u ; DalGwt sfoGmd	683,500.00	-	-
7.3	j ftfj <)f ; <lf) ; DalGw sfoGmd	2,050,000.00	10,000.00	10,000.00
7.4	जोखिम(विपद)न्यूनीकरण तथा व्यवस्थापन कार्यक्रम	1,025,000.00	-	-
7.5	lj Qlo lj sf; ; Aoj :yfkG sfoGmd	1,025,000.00	288,460.93	311,680.93
7.6	; yfut lj sf; ; cfofhgf tyf sfoGmd	2,050,000.00	-	-
	<b>जम्मा रकम रु.:-</b>	<b>13,667,000.00</b>	<b>298,460.93</b>	<b>321,680.93</b>
<b>8</b>	<b>k&amp;Sgfids sfoGmd</b>			
8.1	kf-blztf tyf ; rfg klj lw k&Sg sfoGmd	1,717,200.00	60,775.00	106,819.00
8.2	zlfis lfq k&Sg sfoGmd	5,151,500.00	-	-
8.3	; flxto, snff, ; stl k&Sg sfoGmd	858,500.00	75,000.00	186,000.00
8.4	ojf ; zIoms<)f tyf vjhsb lfq k&Sg sfoGmd	1,717,200.00	15,000.00	59,000.00
8.5	ko'g lfq k&Sg sfoGmd	3,005,000.00	6,090.00	156,090.00

8.6	hg:jf:Yo kà\$g sfoqmd	2,575,800.00	7,500.00	240,000.00
8.7	c\loog, cg; gwfg tyf abljzs ; Dks{kà\$g sfoqmd	429,300.00	-	-
8.8	cGo kà\$g sfoqmd	1,717,200.00	59,391.00	533,600.00
	hDdf <sd ?=	17,171,700.00	223,756.00	1,281,509.00
10	nllft lfq lj sf; sfoqmd			
10.1	dlxnf nllft lj sf; sfoqmd			
10.1.1	dlxnf nllft gu<t<lo cfofhgf tyf sfoqmd	-	-	-
10.1.2	dlxnf nllft j *f:t<lo cfofhgf tyf sfoqmd	-	-	-
10.1.3	dlxnf nllft ; fdlhs/lfdtf lj sf;	1,617,500.00	-	-
10.1.4	dlxnf nllft cfly\$;/ lk lj sf;	2,156,600.00	-	-
10.1.5	dlxnf nllft ; :yfut lj sf;	539,200.00	-	-
	जम्मा रकम रु.:-	4,313,300.00	0.00	-
10.2	j fnj flnsf nllft lj sf; sfoqmd			
10.2.1	j fnj flnsf nllft gu<t<lo cfofhgix?	-	-	-
10.2.2	j fnj flnsf nllft j *f:t<lo cfofhgix?	-	-	-
10.2.3	j fnj flnsf nllft ; fdlhs/lfdtf lj sf;	2,695,900.00	23,000.00	119,200.00
10.2.4	j fnj flnsf nllft ; :yfut lj sf;	1,078,300.00	-	105,000.00
	जम्मा रकम रु.:-	3,774,200.00	23,000.00	224,200.00
10.3	cfblj f; L, hghftL, blnt, h\&gfuks.....lj sf; sfoqmd			-
10.3.1	cfblj f; L hghftL....gu<t<lo cfofhgf	-	-	-
10.3.2	cfblj f; L hghftL....j *f:t<lo cfofhgf	-	-	-
10.3.3	; fdlhs/lfdtf lj sf; sfoqmd	2,426,200.00	20,000.00	238,000.00
10.3.4	cfly\$;/ lk lj sf; sfoqmd	2,426,200.00	-	-
10.3.5	; :yfut lj sf; sfoqmd	808,800.00	-	-
	जम्मा रकम रु.:-	5,661,200.00	20,000.00	238,000.00
10.4	nllft lfq gu<t<lo cfofhgf tyf sfoqmd	479,900.00	0.00	-
10.5	nllft lfq j *f:t<lo cfofhgf tyf sfoqmd	23,511,800.00	0.00	-
	nllft lfq sh hDdf <sd ?=	37,740,400.00	43,000.00	462,200.00
11	वडास्तरीय आयोजना तथा कार्यक्रम(लक्षित क्षेत्र afx\$°	34,692,200.00	-	-
12	cfsI:ds/ekd sfoqmd	2,277,900.00	3,000.00	27,280.75
13	olg; km <fxt sfoqmd	-	840.00	43,851,750.00
14	आयोजना संचालन तथा व्यवस्थापन(कन्टेन्जेन्सी) vr{	3,334,900.00	181,986.00	366,781.00
	कुल जम्मा कार्यक्रम तथा पूजिगत खर्च रकम रु.:-	345,669,000.00	15,513,780.77	168,805,931.24
	कुल जम्मा खर्च रकम रु. :	433,624,000.00	28,303,252.94	204,161,555.73