

2.03.2	l; fkg tyf ; r; gf	300,000.00	5,400.00	29,399.61	9.80
2.03.3	a; b: t; /; j; f; l; g; l; j; s; < f; c; g; o; z; l; l; s; x; ?	200,000.00	22,400.00	34,150.00	17.08
2.03.4	d; n; g; b	1,000,000.00	-	292,249.64	29.22
2.03.5	%k; f; 0;	1,600,000.00	-	615,937.01	38.50
2.03.6	पुस्तक (न.पा.कार्यालय)	60,000.00	-	1,815.00	3.03
2.03.7	पत्रपत्रिका (न.पा.कार्यालय)	125,000.00	5,225.00	17,755.00	14.20
2.03.8	पत्रपत्रिका (बडा कार्यालय)	75,000.00	1,800.00	6,300.00	8.40
2.03.9	k; m; j; f; s; k; l	105,000.00	2,849.00	47,272.00	45.02
2.03.10	n; l; f; w; h; f; 0; {v; r; {	50,000.00	25,000.00	26,450.00	52.90
2.03.11	s; < r; f; s; l; ; r; f; n; g; v; r; {	37,000.00	-	36,050.00	97.43
2.03.12	s; f; o; f; h; o; ; f; d; f; g	400,000.00	-	36,211.00	9.05
2.03.13	गत विगत वर्षको भुक्तानी दिन बाकी (चालु खर्च)	1,700,000.00	(18,000.00)	1,559,055.98	91.71
2.03.14	; j; f; l; ; f; w; g; l; j; d; f	400,000.00	-	253,247.05	63.31
2.03.15	k; b; k; l; t; {; r; f; n; g; v; r; {	500,000.00	585.00	96,505.11	19.30
2.03.16	मसलन्द (संयुक्त बडा)	450,000.00	-	123,328.00	27.41
2.03.17	छपाई (संयुक्त बडा)	10,000.00	-	8,333.00	83.33
2.03.18	कार्यालय सामान (संयुक्त बडा)	60,000.00	-	6,666.00	11.11
2.03.19	कार्यालय संचालन अन्य (संयुक्त बडा)	40,000.00	-	6,666.00	16.67
2.04	e; f; *; f				-
2.04.1	j; *; f; s; f; o; f; h; o; #; < e; f; *; f	450,000.00	-	208,499.50	46.33
2.04.2	c; g; o; e; f; *; f; v; r; {	200,000.00	10,250.00	135,879.66	67.94
2.05	d; d; t; tyf ; D; e; f; <				-
2.05.1	विविध मर्मत सम्भार (सामान/ज्याला समेत)	150,000.00	5,700.00	48,253.49	32.17
2.06	0; f; w; g; tyf; c; g; o; 0; f; w; g				-
2.06.1	; j; f; l; 0; f; w; g; k; b; l; w; s; f; l	-			-
2.06.2	; j; f; l; 0; f; w; g; d; f; j; < ; f; 0; s; n; tyf; l; h; k	1,300,000.00	114,677.00	607,850.50	46.76
2.06.3	अन्य इन्धन (माइल, ग्यास, माावल, अन्य इन्धन v; r; {	75,000.00	-	-	-
2.07	k; f; d; z; {tyf; c; g; o; ; j; f; z; l; s; v; r; {				-
2.07.1	n; y; f; k; k; l; f; f; v; r; {	700,000.00	125,000.00	125,000.00	17.86
2.08	l; j; l; j; w; v; r; {				-
2.08.1	आर्थिक सहायता (दीन दुखी)	75,000.00	11,000.00	12,700.00	16.93
2.08.2	k; k; :; s; f; < s; d; f; f; l	100,000.00	-	25,000.00	25.00
2.08.3	k; k; i; f; b; ; r; f; n; g; v; r; {	500,000.00	33,170.00	233,170.00	46.63
2.08.4	o; f; h; g; f; t; h; e; f; tyf; j; *; f; e; j; f; t; o; f; l	350,000.00	160,405.00	262,470.00	74.99
2.08.5	g; k; f; s; f; o; f; h; o; c; l; t; l; y; ; T; s; f; <	800,000.00	109,935.00	397,655.00	49.71
2.08.6	j; *; f; s; f; o; f; h; o; c; l; t; l; y; ; T; s; f; <	330,000.00	55,000.00	147,500.00	44.70
2.08.7	; o; 0; m; j; *; f; c; l; t; l; y; ; T; s; f; <	500,000.00	-	133,329.00	26.67
3	c; g; b; f; g				-
4	; j; f; v; r; {				-
4.01	s; f; o; f; i; n; d; e; p; } v; r; {	-	-	-	-
4.01.1	s; f; o; f; i; n; d; e; p; } v; r; {k; b; l; w; s; f; l	-	-	-	-
4.01.2	s; f; o; f; i; n; d; e; p; } v; r; {s; d; f; f; l	700,000.00	83,110.00	454,644.00	64.95
5	e; k; l; c; f; p; g; } v; r; {				-

5.01	शैपरी आउने खर्च(चालू)	200,000.00	-	30,854.75	15.43
5.02	शैपरी आउने खर्च(चालू) संयुक्त बडा	150,000.00	-	39,999.00	26.67
6	कर्मचारी	500,000.00	2,000.00	74,667.57	14.93
	हड्ड रफन"vr{<sd ?=	97,556,000.00	5,513,520.14	46,312,912.00	47.47
v=	सफुमद tyf kltut vr{				
1	रफुत सफुमद < k<offhg				
1.1	गत वर्षको दायित्व भुक्तानी (क्रमागत आयोजना)	60,000,000.00	6,852,470.00	46,013,483.17	76.69
1.2	C)fsf]; f;f Aofh eOrfgl	8,000,000.00	-	3,775,702.36	47.20
1.3	समपुरक कोष (म्याचिङ्ग फण्ड) खर्च	35,570,000.00	-	8,781,083.50	24.69
1.4	; fdfhs ; <lff sfoqmd vr{	177,550,000.00	-	58,500,000.00	32.95
1.5	olg; km <fxt sfoqmd vr{	51,848,000.00	3,852.00	51,855,602.00	100.01
	हड्ड <sd ?=	332,968,000.00	6,856,322.00	168,925,871.03	50.73
2	लज लेग सफि?				
s	जोखिम व्यवस्थापन कोष (कामदार/कर्मचारी)	100,000.00	-	-	-
v=	dfgj ; zfwg lj sf; sff	300,000.00	-	-	-
u	ddt ; Def< sff	20,000,000.00	-	6,419,000.00	32.10
#	प्रकोष (विपद) व्यवस्थापन कोष	1,000,000.00	-	-	-
a	dlxf tyf j fnj flnsf lj sf; sff	200,000.00	-	-	-
r	u<lal goqsl<)f tyf ; fdfhs k<rfg sff	200,000.00	-	-	-
%	cgfy, ckfE, c; xfo lazlf sff	200,000.00	-	-	-
h	af?)foq ; rfg tyf Aoj :yfg sff	5,500,000.00	288,760.68	2,300,766.87	41.83
em	j ftj <)f ; <l)l lazlf sff	1,500,000.00	-	-	-
-f	:yfglo zflgt ; ldt sff	200,000.00	-	175,050.00	87.53
	हड्ड <sd ?=	29,200,000.00	288,760.68	8,894,816.87	30.46
3	लगोत tyf cfs:ds ; Jf				
3.1	; <; kmf{Aoj :yfg vr{				
3.1.1	; kmf{sdff< l tnj	13,000,000.00	701,786.04	6,916,604.34	53.20
3.1.2	; kmf{sdff< eOf	1,000,000.00	72,900.00	544,000.00	54.40
3.1.3	; kmf{sdff< kfzfs	210,000.00	-	210,000.00	100.00
3.1.4	; kmf{; fwgx?sf)Ofwg vr{	1,200,000.00	89,801.00	483,899.45	40.32
3.1.5	; kmf{; fwgx?sf)ddt vr{	500,000.00	-	99,955.00	19.99
3.1.6	; <; kmf{cfhf< tyf ; fdfullx?	150,000.00	-	36,754.55	24.50
3.1.7	; kmL tyf kfgl ^\fsl ; rfg vr{	100,000.00	6,100.00	11,500.00	11.50
3.1.8	; kmf{sdff< j ldf	144,000.00	10,700.00	77,900.00	54.10
3.1.9	; <; kmf{; Dalgw cGo sfoqmd	700,000.00	1,075.00	281,198.00	40.17
	हड्ड <sd ?=	17,004,000.00	882,362.04	8,661,811.34	50.94
4	cGo ; zt(khlt sfoqmdx?				
4.1	स्थानीय शासन तथा सा.वि. (चालू) कार्यक्रम खर्च	10,706,000.00	336,000.00	2,667,500.00	24.92
4.2	gu< lfh kj fhf< lj sf; sfoqmd vr{	23,830,000.00	-	-	-
4.3	नगर स्तरीय योजना (जिविस/सशर्त अनुदान) खर्च	500,000.00	-	-	-
4.4	; j f<: fwg vkb vr{	6,200,000.00	-	-	-
4.5	chlj s kmf< ; sng sfb)lgdf}f vr{	2,500,000.00	-	-	-
4.6	gu< lj sf; ; sff C) tyf cgoig crohgx? - z: t(khlt vr{	5,130,000.00	-	-	-

4.7	knfg gkfn; usf; xsfo{sfoqmd vr{	500,000.00	-	-	-
4.8	; f; *saOl sfoqmd vr{	3,889,000.00	-	-	-
4.9	&hf kj fvf< cfofhgf vr{	14,216,000.00	-	-	-
4=10	knfg gkfn; usf; xsfo{sfoqmd vr{	1,000,000.00	-	-	-
	hldf <sd ?=	68,471,000.00	336,000.00	2,667,500.00	3.90
5	; fj fhgs glh ; femf<l sfoqmd vr{				
5.1	Aoj ; fo s< ; femf<l cfo lkmtf{	1,400,000.00	-	-	-
5.2	lal fkg s< ; femf<l cfo lkmtf{	400,000.00	-	-	-
5.3	; fj fhgs zifno ; femf<l cfo lkmtf{	1,350,000.00	-	-	-
5.4	a; kfs{ef*f Aoj :yfkq cfo lkmtf{	2,100,000.00	-	-	-
5.5	knfg gkfn; usf; xsfo{sfoqmd vr{	4,000,000.00	208,065.00	2,412,257.00	60.31
5.6	cGo ; femf<l cfo lkmtf{	1,200,000.00	-	273,745.00	22.81
	hldf <sd ?=	10,450,000.00	208,065.00	2,686,002.00	25.70
6	<)fgllts cfofhgf tyf sfoqmd	2,277,900.00	-	-	-
7	gu< :t<lo sfoqmd tyf cfofhgix?				
7.1	effts lj sf; ofhgf; u ; DalGwt sfoqmd tyf cfofhgix?	6,833,500.00	-	314,202.26	4.60
7.2	cfly& lj sf; ; u ; DalGwt sfoqmd	683,500.00	-	-	-
7.3	j ftj <)f ; <lff ; DalGw sfoqmd	2,050,000.00	325,000.00	335,000.00	16.34
7.4	जोखिम(विपद)न्यूनीकरण तथा व्यवस्थापन कार्यक्रम	1,025,000.00	-	660.00	0.06
7.5	lj Qlo lj sf; Aoj :yfkq sfoqmd	1,025,000.00	-	311,680.93	30.41
7.6	; :yfut lj sf; cfofhgf tyf sfoqmd	2,050,000.00	-	277,019.50	13.51
	जम्मा रकम रु.:-	13,667,000.00	325,000.00	1,238,562.69	9.06
8	ka\$gfid sfoqmd				
8.1	kf<blztf tyf ; fgi klj lw ka\$g sfoqmd	1,717,200.00	(4,726.00)	207,651.00	12.09
8.2	zlf s lfq ka\$g sfoqmd	5,151,500.00	25,000.00	155,005.00	3.01
8.3	; flxo, slff, ; stl ka\$g sfoqmd	858,500.00	10,000.00	211,000.00	24.58
8.4	ojf ; zlQms<f tyf vhsb lfq ka\$g sfoqmd	1,717,200.00	220,000.00	300,666.67	17.51
8.5	ko{g lfq ka\$g sfoqmd vr{	3,005,000.00	130,000.00	309,762.63	10.31
8.6	hg:jf:Yo ka\$g sfoqmd vr{	2,575,800.00	368,950.00	608,950.00	23.64
8.7	cloog, cg; Gwfg tyf ablz s ; Dks(ka\$g sfoqmd vr{	429,300.00	-	220,000.00	51.25
8.8	cGo ka\$g sfoqmd vr{	1,717,200.00	31,892.00	604,012.50	35.17
	hldf <sd ?=	17,171,700.00	781,116.00	2,617,047.80	15.24
10	nlft lfq lj sf; sfoqmd vr{				
10.1	dlxf nlft lj sf; sfoqmd vr{				
10.1.1	dlxf nlft gu<:t<lo cfofhgf tyf sfoqmd	-	-	-	-
10.1.2	dlxf nlft j *f:t<lo cfofhgf tyf sfoqmd	-	-	-	-
10.1.3	dlxf nlft ; fdlhs/lfdf lj sf;	1,617,500.00	10,000.00	10,000.00	0.62
10.1.4	dlxf nlft cfly&/; lk lj sf;	2,156,600.00	-	-	-
10.1.5	dlxf nlft ; :yfut lj sf;	539,200.00	-	-	-
	जम्मा रकम रु.:-	4,313,300.00	10,000.00	10,000.00	0.23
10.2	lj fnj flnsf nlft lj sf; sfoqmd vr{				
10.2.1	lj fnj flnsf nlft gu<:t<lo cfofhgix?	-	-	-	-
10.2.2	lj fnj flnsf nlft j *f:t<lo cfofhgix?	-	-	-	-

10.2.3	j fnj flnsf nllft ; fdlhs/lfdtf lj sf;	2,695,900.00	-	170,400.00	6.32
10.2.4	j fnj flnsf nllft ; yfut lj sf;	1,078,300.00	105,000.00	210,000.00	19.48
	जम्मा रकम रु.:-	3,774,200.00	105,000.00	380,400.00	10.08
10.3	cfblj f; l, hghftl, blnt, h] & gful<s.....lj sf; sfoqmd vr{				
10.3.1	cfblj f; l hghftl...gu<:t<lo cfofhgf	-	-	-	-
10.3.2	cfblj f; l hghftl...j *f:t<lo cfofhgf	-	-	-	-
10.3.3	; fdlhs/lfdtf lj sf; sfoqmd	2,426,200.00	-	436,000.00	17.97
10.3.4	cfly&/; lk lj sf; sfoqmd	2,426,200.00	-	-	-
10.3.5	; yfut lj sf; sfoqmd	808,800.00	-	-	-
	जम्मा रकम रु.:-	5,661,200.00	0.00	436,000.00	7.70
10.4	nllft lfq gu<:t<lo cfofhgf tyf sfoqmd	479,900.00	-	-	-
10.5	nllft lfq j *f:t<lo cfofhgf tyf sfoqmd	23,511,800.00	300,000.00	370,000.00	1.57
	nllft lfq sh hldf <sd ?=	37,740,400.00	415,000.00	1,196,400.00	3.17
11	वडास्तरीय आयोजना तथा कार्यक्रम खर्च (लक्षित lfq afx&°	34,695,800.00	250,000.00	250,000.00	0.72
12	cfsl:ds/ek<l sfoqmd vr{	2,278,200.00	250,000.00	277,280.75	12.17
13	आयोजना संचालन तथा व्यवस्थापन(कन्टेन्जेन्सी) vr{	3,335,000.00	120,335.00	656,997.00	19.70
	कुल जम्मा कार्यक्रम तथा पूजिगत खर्च रकम रु.:-	569,259,000.00	10,712,960.72	198,072,289.48	34.79
	कुल जम्मा खर्च रकम रु. :	666,815,000.00	16,226,480.86	244,385,201.48	36.65